

Training of Election Commissioners in Ukraine  
 CSO (Bidder)  
 RFP No. 14-173

Please Note: You can delete and add lines as needed or group and ungroup rows and columns.				Project Period 0/0/2014 - 0/0/2014		
Title/Category	Name	Rate	Per	Units	Rate	Amount
<b>1. DIRECT LABOR - (Labor &amp; Benefits)</b>						
<i>Cooperating Country Nationals (CCNs)</i>						
TBD	TBD		0 /month	0	0	\$0
TBD	TBD		0 /month	0	0	\$0
<i>Subtotal Cooperating Country Nationals (CCNs)</i>				<b>0</b>		<b>\$0</b>
<i>CCN Benefits</i>						
	<i>Severance</i>	0,00%	/salary	0		\$0
	<i>13 Month</i>	0,00%	/salary	0		\$0
	<i>Medical</i>		0 /month	0	0	\$0
	<i>Other (detail)</i>		0 /month	0	0	\$0
<i>Subtotal CCN Benefits</i>						<b>\$0</b>
<b>1. Total Direct Labor (CCN) (Labor &amp; Benefits)</b>						<b>\$0</b>
<b>2. CONSULTANTS</b>						
<i>Local Consultants - (Trainers/Facilitators)</i>						
	Consultant -1		0 /day	0	0	\$0
	Consultant -2		0 /day	0	0	\$0
	Consultant -3		0 /day	0	0	\$0
	Consultant -4		0 /day	0	0	\$0
	Consultant -5		0 /day	0	0	\$0
	Consultant -6		0 /day	0	0	\$0
	Consultant -7		0 /day	0	0	\$0
	Consultant -8		0 /day	0	0	\$0
	Consultant -9		0 /day	0	0	\$0
<i>International Consultants - (In the Field)</i>						
	Consultant -1		0 /day	0	0	\$0
	Consultant -2		0 /day	0	0	\$0
<i>Subtotal International Consultants - (In the Field)</i>				<b>0</b>		<b>\$0</b>
<i>International Consultants (Domestic Days)</i>						
	Consultant -1		0 /day	0	0	\$0
	Consultant -2		0 /day	0	0	\$0
<i>Subtotal Home Office Consultants</i>				<b>0</b>		<b>\$0</b>
<i>Direct International Consultant Danger Pay</i>						
	Danger Pay - Consultants		0% /consultant fee	0		\$0

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<i>Subtotal Direct International Consultant Danger Pay</i>						<b>\$0</b>
<b>2. Total Consultants</b>						<b>\$0</b>
<b>3. TRAVEL, TRANSPORTATION &amp; PER DIEM</b>						
<i>In-Country Travel (Field)</i>						
Air/Train/or Bus Fare (Origin/Destination)		0	/round trip	0	0	\$0
Perdiem (Lodging) - City		0	/day	0	0	\$0
Perdiem (M&IE) - City		0	/day	0	0	\$0
Airport Transportation		0	/trip	0	0	\$0
<i>Subtotal In-Country Travel (Field)</i>						<b>\$0</b>
<i>Field Office - Local Transportation (Field)</i>						
Local Transportation		0	/month	0	0	\$0
<i>Subtotal In-Country Travel (Field)</i>						<b>\$0</b>
<i>Travel Services</i>						
Interpreter/Facilitator		0	/each	0	0	\$0
Travel Insurance		0	/day/person	0	0	\$0
<i>Subtotal Travel Services</i>						<b>\$0</b>
<b>3. Total Travel, Transportation &amp; Per Diem</b>						<b>\$0</b>
<b>4. FURNITURE &amp; SUPPLIES - EXPENDABLE (&lt;\$5,000)</b>						
<i>Office Furniture &amp; Equipment (if needed)</i>						
		0	/each	0	0	\$0
		0	/each	0	0	\$0
		0	/each	0	0	\$0
		0	/each	0	0	\$0
<b>4. Total Furniture &amp; Supplies - Expendable (&lt;\$5,000)</b>						<b>\$0</b>
<b>5. OFFICE EXPENSES</b>						
<i>Operational Costs</i>						
Office Lease Expense-		0	/month	0	0	\$0
Office Utility Expense-		0	/month	0	0	\$0
Communication Expense		0	/month	0	0	\$0
Office Supplies		0	/month	0	0	\$0
Other Office Costs (detail)		0	/month	0	0	\$0

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Title/Category	Name	Rate	Per	Units	Rate	Amount
<i>Subtotal Operational Costs - International (Field) Based Expenses</i>						<b>\$0</b>
<i>Operational Costs - Washington, DC (HQ) Based Expenses</i>						
	Communications	0	/month	0	0	\$0
	Office Supplies	0	/month	0	0	\$0
	Postage & Delivery / Shipping & Handling	0	/month	0	0	\$0
	Reproduction/Printing	0	/month	0	0	\$0
	Meeting/Conferences	0	/month	0	0	\$0
<i>Subtotal Operational Costs - Washington, DC (HQ) Based Expenses</i>						<b>\$0</b>
<b>5. Total Office Expenses</b>						<b>\$0</b>
<b>6. TRAINING EVENT EXPENSES (Excluding Travel Expenses for Consultants/Trainers)</b>						
<i>Project Activities</i>						
	Training of Trainers	0	/each	0	0	\$0
	PEC Training Events	0	/each	0	0	\$0
	DEC Training Events	0	/each	0	0	\$0
	Other	0	/each	0	0	\$0
<b>6. Total Special Event Expenses (Excluding Airfare &amp; Per Diem)</b>						<b>\$0</b>
<b>7. OTHER DIRECT COSTS</b>						
<i>Other Expenses</i>						
	Bank Charges	0	/each	0	0	\$0
	Other Costs (list separately)	0	/each	0	0	\$0
		0	/each	0	0	\$0
		0	/each	0	0	\$0
<b>7. Total Other Direct Costs</b>						<b>\$0</b>
<b>TOTAL DIRECT COSTS</b>						<b>\$0</b>